

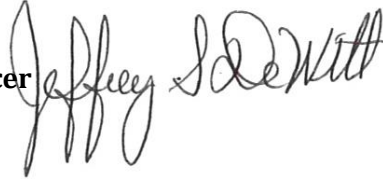
Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: October 3, 2018

SUBJECT: Fiscal Impact Statement – Study of Long-Term Care Facilities and Long-Term Care Services Act of 2018

REFERENCE: Bill 22-690, Committee Print as shared with the Office of Revenue Analysis on September 20, 2018

Conclusion

Funds are not sufficient in the fiscal year 2019 through 2022 budget and financial plan to implement the bill. The bill will cost \$118,400 in fiscal year 2019.

Background

The bill requires¹ the Department of Health to complete a study using a community-based participatory research framework that evaluates the availability of affordable long-term care facilities and long-term care services in the District. The study must be completed by February 1, 2019 and must:

- Review the availability of affordable long-term care facilities;
- Evaluate the number of beds available at long-term care facilities;
- Identify the payment sources accepted by long-term care facilities for the provision of long-term care services;
- Develop an estimate of the number of District residents who receive long-term care services from long-term care facilities located in Virginia and Maryland;
- Assess the availability of long-term care services provided to residents in the community, along with the source of reimbursement for each service provided;
- Identify the number of residents receiving long-term care services in the community who transitioned in the preceding year to a long-term care facility either within or outside of the District;

¹ By amending The District of Columbia Health Occupations Revision Act of 1985, effective March 25, 1986 (D.C. Law 6-99; D.C. Official Code § 3-1201.01 et seq.).

The Honorable Phil Mendelson

FIS: Bill 22-690, "Study of Long-Term Care Facilities and Long-Term Care Services Act of 2018," Committee Print as shared with the Office of Revenue Analysis on September 20, 2018.

- Develop an estimate of the number of District residents who may require long-term care services over the next 10-year period; and
- Recommend resources and sources of revenue to ensure residents have access to affordable long-term care services in the District.

Financial Plan Impact

Funds are not sufficient in the fiscal year 2019 through 2022 budget and financial plan to implement the bill. The bill will cost \$118,400 in fiscal year 2019.

The Department of Health will need to hire a health economist or demographer to complete the long-term care study. The cost of hiring an individual with this expertise will be \$118,400 in fiscal year 2019.

Study of Long-Term Care Facilities and Long-Term Care Services Act of 2018 Total Fiscal Impact					
	FY 2019	FY 2020	FY 2021	FY 2022	Total
Salary and Fringe ^(a)	\$118,400	\$0	\$0	\$0	\$118,400
Total Fiscal Impact	\$118,400	\$0	\$0	\$0	\$118,400

Table Notes:

- a) One Grade 12, Step 8 Health Economist/Demographer at a fringe rate of 21.4 percent.